

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	10,370,341 Q
Annual Unlinked Trips	669,634 Q
Average Weekday Unlinked Trips	2,380
Average Saturday Unlinked Trips	610
Average Sunday Unlinked Trips	359

Service Supplied

Annual Vehicle Revenue Miles	3,298,736 Q
Annual Vehicle Revenue Hours	138,816 Q
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	149
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$3,897,974

Sources of Operating Funds Expended

Fare Revenues	(71%)	\$3,881,989
Local Funds	(1%)	64,975
State Funds	(8%)	413,296
Federal Assistance	(18%)	995,792
Other Funds	(2%)	108,888

Total Operating Funds Expended \$5,464,940 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(99%)	3,107,469
Other Funds	(1%)	15,895

Total Capital Funds Expended \$3,123,364

Summary of Operating Expenses

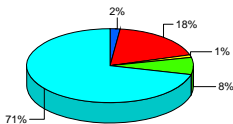
Salary, Wages and Benefits	\$4,277,371
Materials and Supplies	1,191,159
Purchased Transportation	0
Other Operating Expenses	504,430
Total Operating Expenses	\$5,972,960

Reconciling Cash Expenditures \$54,234

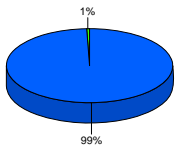
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$18,055	\$601	\$84	\$0	\$18,740
Demand Response	103	0	\$2,991,110	\$99,607	\$13,907	\$0	\$3,104,624
Total	107	0	\$3,009,165	\$100,208	\$13,991	\$0	\$3,123,364

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$407,402	\$23,287	\$18,740	170,040	109,652 Q	34,840	8,505 Q	0.0	6	6.3	4	1.00	50%
Demand Response	\$5,565,558	\$3,874,687	\$3,104,624	10,200,301 Q	3,189,084 Q	634,794 Q	130,311 Q	N/A	143	2.8	103	N/A	39%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.72 Q
Demand Response	\$1.75 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$47.90 Q
Demand Response	\$42.71 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$2.40
Demand Response	\$0.55 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$11.69
Demand Response	\$8.77 Q

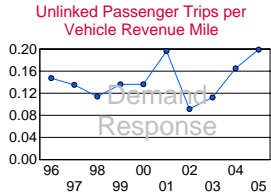
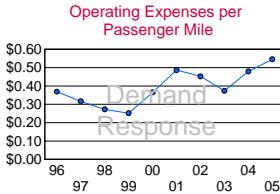
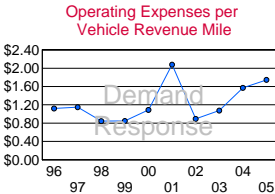
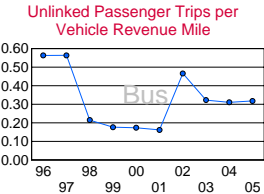
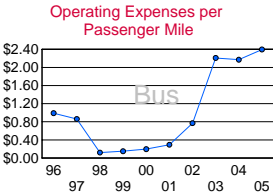
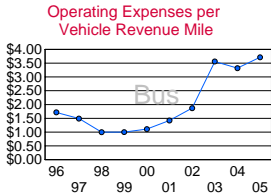
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	0.32 Q
Demand Response	0.20 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	4.10 Q
Demand Response	4.87 Q



1 Excludes data for purchased transportation reported separately